

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 EURE-00 DODE-00 CIAE-00 PM-05
INR-07 L-03 ACDA-10 NSAE-00 PA-02 SS-15 PRS-01
SP-02 USIA-15 TRSE-00 NSC-05 EB-08 OMB-01 ABF-01
/088 W

-----122497 121443Z /50

P 121330Z AUG 77
FM USMISSION NATO
TO SECSTATE WASHDC PRIORITY 5341

UNCLAS SECTION 01 OF 02 NATO 07748

FOR EUR/RPM

E.O. 11652: N/A
TAGS: TECH, NATO, TGEN
SUBJ: VON KARMAN INSTITUTE (VKI) BUDGET FOR 1977-1978

REF: STATE 012331

1. P. PANSA CEDRONIO, ACTING NATO SECRETARY GENERAL,
CIRCULATED THE FOLLOWING NOTE (PO/77/117) TO ALL ALLIANCE
PERMANENT REPRESENTATIVES ON AUGUST 11:

BEGIN TEXT:

- "THE AD HOC WORKING GROUP ON THE FINANCING
- OF THE VON KARMAN INSTITUTE, WHICH IS THE
- BODY RESPONSIBLE FOR THE ANNUAL REVIEW
- OF THE INSTITUTE'S BUDGET(1), MET IN JUNE
- 1977 AND EXAMINED THE PROPOSED BUDGET FOR
- THE ACADEMIC YEAR 1ST OCTOBER, 1977 TO
- 30TH SEPTEMBER, 1978(2).

- "THE AD HOC WORKING GROUP APPROVED THE
- 1977/1978 BUDGET AT A LEVEL OF B.FR.
- 53,963,000. THE COMMENTS MADE BY

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- MEMBERS OF THE GROUP ARE RECORDED IN SUMMARY
- RECORD AC/168-R(77)3 DATED 24TH JUNE, 1977
- AND ADDENDUM DATED 4TH JULY, 1977.
- "UNLESS COMMENTS ARE RECEIVED BY 22ND AUGUST,
- IT WILL BE CONSIDERED THAT THE COUNCIL CONFIRMS
- THE CONCLUSIONS OF THE AD HOC WORKING GROUP."

END TEXT.

2. THE FOLLOWING MEMO AND COST SHARING BUDGET FIGURES
WERE ATTACHED TO THE CEDRONIO NOTE:

BEGIN TEXT:

- "MR. M. FEINBERG
 - HEAD OF BUDGET AND TREASURY SERVICE
 - NATO INTERNATIONAL STAFF
 - 1110 BRUSSELS

 - DEAR MR. FEINBERG,

 - PLEASE FIND ENCLOSED THE LIST OF THE CONTRI-
 - BUTIONS OF THE NATO COUNTRIES TO THE OPERATING
 - EXPENSES OF THE VON KARMAN INSTITUTE FOR THE
 - ACADEMIC YEAR 1977-1978.

 - THE 1977-1978 BUDGET HAS BEEN APPROVED AT AN
 - AMOUNT OF B.FR. 53,963,000 (NATO DOCUMENT
 - AC/168-R(77)3). I WOULD APPRECIATE IT IF YOU
 - COULD URGE THE VARIOUS DELEGATIONS TO PAY THEIR
 - SHARE AT THE EARLIEST POSSIBLE DATE IN ORDER
 - TO SAVE THE INSTITUTE A DIFFICULT CASH SITUATION.
 - IT SHOULD INDEED BE BORNE IN MIND THAT THE
 - BELGIAN SHARE, WHICH IS THE LARGEST ONE, WILL ONLY
 - BE AVAILABLE AT THE BEGINNING OF 1978, THE BELGIAN
- UNCLASSIFIED

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- BUDGET SYSTEM BEING BASED ON THE CALENDAR YEAR.

- I TAKE THIS OPPORTUNITY TO INFORM YOU THAT, AT
- THIS DATE, WE HAVE NOT YET COLLECTED THE BALANCE
- OF B.FR. 4,003,653 OF THE DUTCH CONTRIBUTION FOR
- 1976-1977.

- I THANK YOU FOR YOUR CO-OPERATION IN THIS MATTER.

- SINCERELY YOURS,

- J.J. GINOUX
- DIRECTOR
- VON KARMAN INSTITUTE
- FOR FLUID DYNAMICS

COST SHARING OF VKI 1977-1978 BUDGET BY NATO COUNTRIES

- COST SHARING CORRESPONDING
- COUNTRIES FORMULA PERCENT CONTRIBUTIONS
- B.FR.

- BELGIUM 32.6 17,591,938

- UNITED STATES 11.7 6,313,671
- FRANCE 11.7 6,313,671
- GERMANY 11.7 6,313,671
- UNITED KINGDOM 11.7 6,313,671
- NETHERLANDS 8.7 4,694,781
- ITALY 3.6 1,942,668
- CANADA 4.2 2,266,446
- NORWAY 1.5 809,445
- TURKEY 1.5 809,445
- PORTUGAL 0.65 350,760
- GREECE 0.25 134,907

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INFO OCT-01 ISO-00 EURE-00 DODE-00 CIAE-00 PM-05
INR-07 L-03 ACDA-10 NSAE-00 PA-02 SS-15 PRS-01
SP-02 USIA-15 TRSE-00 NSC-05 EB-08 OMB-01 ABF-01
/088 W

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P 121330Z AUG 77

FM USMISSION NATO

TO SECSTATE WASHDC PRIORITY 5342

UNCLAS SECTION 02 OF 02 NATO 07748

- LUXEMBOURG 0.13 70,152
- ICELAND 0.07 37,774"

END TEXT.

3. NSSG(US) 27TH FINANCE SECTION EXCHANGE RATE FOR
AUGUST 11 IS 35.50 BF TO ONE US DOLLAR.

4. REQUEST DEPARTMENTAL GUIDANCE PRIOR TO COB
AUGUST 19, 1977.GLITMAN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
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Copy: SINGLE
Sent Date: 12-Aug-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977NATO07748
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Litigation History:
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Original Previous Classification: n/a
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